

**1.0 Project Summary:** Belle Isle Gala 2012**Name of Group or Organisation:** Health For All**Total Project Cost:** £5,500**Amount proposed from Well Being Budget 2012/2013:** £5,000 (Revenue)**Wards Covered:** Middleton Park

The aim of this project is to organise and run the Belle Isle Summer Gala on Saturday 16<sup>th</sup> June 2012 to help raise community pride and spirit in Belle Isle. The aim of the gala is to celebrate and actively involve the community of Belle Isle to promote community pride and community cohesion. As last year the event the event will provide a wide range of activities for young and old, many organised and run by local people. Additionally the gala will be attended by a wide range of agencies providing information and advice on what is available to local people such as employment/careers advice, debt advice, fuel poverty and energy efficiency.

The wellbeing funding requested is to pay for the co-ordinator's time, hire of inflatables, marquees, equipment, publicity, activities etc.

**Area Committee/Area Delivery Plan Key Themes and Action Plan****Priorities:**

This proposal supports the ADP priority to 'Increase resident participation in attending and organising community events across the Inner South East which promote neighbourhood and activities within them' in the Culture theme and the action 'Support the development and delivery of the I love South Leeds Festival, galas and events and encourage volunteer support and the goodwill of local residents and businesses' in the Harmonious Communities theme.

**2.0 Project Summary:** Hunslet Community Gala 2012**Name of Group or Organisation:** Hunslet Festival**Total Project Cost:** £2,590**Amount proposed from Well Being Budget 2012/2013:** £1,000 (Revenue)**Wards Covered:** City and Hunslet

The aim of this project is to organise and run the Hunslet Community Gala in June 2012 to promote the area, raise awareness of local residents of the community groups and services in the area, and as last year provide a range of activities and enjoyments for children and families.

The wellbeing funding requested is to pay for activities, artists and the hire of portable toilets.

**Area Committee/Area Delivery Plan Key Themes and Action Plan****Priorities:**

This proposal supports the ADP priority to 'Increase resident participation in attending and organising community events across the Inner South East which promote neighbourhood and activities within them' in the Culture theme and the action 'Support the development and delivery of the I love South Leeds Festival, galas and events and encourage volunteer support and the goodwill of local residents and businesses' in the Harmonious Communities theme.

### 3.0 **Project Summary:** Holbeck Gala 2012

**Name of Group or Organisation:** Holbeck Gala

**Total Project Cost:** £10,000

**Amount proposed from Well Being Budget 2012/2013:** £3,500 (Revenue)

**Wards Covered:** Beeston & Holbeck (£2,333); City & Hunslet Ward (£1,167)

The aim of this project is to organise and run the Holbeck Gala on Saturday 14<sup>th</sup> July 2012 to provide a unifying festival for residents in the Holbeck and adjacent areas with the aim of promoting community cohesion and providing enjoyable activities for local people. As last year the event the event will provide a range of activities, bands, and a range of stalls. In previous years the grand finale of South Leeds Superstars has been held at the Gala.

The wellbeing funding requested is to pay for the hire of marquees, health and safety requirements, bands, refreshments, insurance and generators.

The suggested split in funding given that the Gala attracts residents from the two wards is Beeston & Holbeck Ward to contribute two thirds of the wellbeing funding provided and City & Hunslet Ward to provide one third.

#### **Area Committee/Area Delivery Plan Key Themes and Action Plan Priorities:**

This proposal supports the ADP priority to 'Increase resident participation in attending and organising community events across the Inner South East which promote neighbourhood and activities within them' in the Culture theme and the action 'Support the development and delivery of the I love South Leeds Festival, galas and events and encourage volunteer support and the goodwill of local residents and businesses' in the Harmonious Communities theme.

### 4.0 **Project summary:** Beeston Festival 2012

**Total project cost:** £15,000

**Amount proposed from Wellbeing budget 2012/13:** £5,000 (£2,500 each from Beeston & Holbeck and City & Hunslet Wards)

**Wards covered:** Beeston & Holbeck; City & Hunslet

The aim of this project is to run the Beeston Festival on Saturday 9<sup>th</sup> June 2012 in Cross Flatts Park. The festival provide a wide range of stalls, entertainment, sports and other activities that brings together the various communities in the Beeston area. The festival is now in its eighteenth year and is organised by and for local people in partnership with a wide range of community and voluntary sector organisations, Leeds City Council and business to celebrate the life and diversity of the local community.

Approximately 5,000 people attend the festival; residents from both sides of Cross Flatts Park covering both Beeston & Holbeck and City & Hunslet Wards enjoy the festival.

Funding is sought particularly to cover the costs of hiring stages and public announcements systems. The festival committee raises the balance of funding from a variety of sources.

### **Area Committee/Area Delivery Plan Key Themes and Action Plan**

#### **Priorities:**

This proposal supports the ADP priority to 'Increase resident participation in attending and organising community events across the Inner South East which promote neighbourhood and activities within them' in the Culture theme and the action 'Support the development and delivery of the I love South Leeds Festival, galas and events and encourage volunteer support and the goodwill of local residents and businesses' in the Harmonious Communities theme.

- 5.0 **Project Summary:** Bands in the Park and Dog Show 2012  
**Name of Group or Organisation:** Friends of Cross Flatts Park  
**Total Project Cost:** £4,100  
**Amount proposed from Well Being Budget 2012/2013:** £2,300 (Revenue)  
**Wards Covered:** Beeston & Holbeck and City & Hunslet  
 The aim of this project is to run six band concerts in Cross Flatts Park on Sundays from 17<sup>th</sup> June – 22<sup>nd</sup> July inclusive and a dog show on 1<sup>st</sup> July. A diverse range of bands will be employed. In addition the Friends of Cross Flatts Park intend to provide craft activities for children aged 4 – 10 years at the band concerts.

### **Area Committee/Area Delivery Plan Key Themes and Action Plan**

#### **Priorities:**

This proposal supports the priority to 'Increase resident participation in attending and organising community events across the Inner South East which promote neighbourhood and activities within them' in the Culture theme and the action to 'Support the development and delivery of the I love South Leeds Festival, galas and events and encourage volunteer support and the goodwill of local residents and businesses' in the Harmonious Communities theme.

- 6.0 **Project Title:** Middleton Park Craft, Flower and Produce Show  
**Name of Group or Organisation:** Friends of Middleton Park  
**Total Project Cost:** 5,580  
**Amount proposed from Well Being Budget 2012/2013:** £3,080 (revenue)  
**Ward Covered:** Middleton Park  
**Project Summary:** The aim of this project is to organise and run a community produce and craft festival in Middleton Park on 9<sup>th</sup> September 2012 to emphasise participation, community pride and healthy living including encourage residents to take pride in their gardens and green spaces and encourage people to grow their own food and eat healthily and to encourage residents to use Middleton Park and Woods. The core of the day is the opportunity for local people to display their flowers, produce and craft products. In addition a range of food and other stalls, activities and attractions will be provided.

The wellbeing funding requested is to pay for marquee hire, printing and publicity, refreshments, St. John Ambulance, portable toilets, band and various attractions. Portable toilets are needed because the Lakeside Centre has been demolished.

### **Area Committee/Area Delivery Plan Key Themes and Action Plan**

#### **Priorities:**

This proposal supports the ADP priority to 'Increase resident participation in attending and organising community events across the Inner South East which promote neighbourhood and activities within them' in the Culture theme; the action 'Support the development and delivery of the I love South Leeds Festival, galas and events and encourage volunteer support and the goodwill of local residents and businesses' in the Harmonious Communities theme, and the 'Improved health and well-being of residents in inner south Leeds' priority in the Health and Wellbeing theme.

#### **7.0 Project Summary: South Leeds Superstars 2012**

**Name of Group or Organisation:** Tiger 11

**Total Project Cost:** £9,329

**Amount proposed from Well Being Budget 2012/2013:** £9,329 (Revenue)

**Wards Covered:** all three Beeston & Holbeck (£2,943); City & Hunslet (£3,610); Middleton Park (£2,776)

The aim of this project is to organise and run South Leeds Superstars which enables young people from Inner South Leeds to show the community what talent they have – in previous years this has included singing, dancing, instrument playing, comedians, majorettes, cheerleading etc.

Auditions for young people will be held at 20 schools and one community audition leading up to semi finals at community festivals and a grand final at Holbeck Gala. Superstars aims to audition 800+ young people.

The wellbeing funding requested is to pay for the co-ordinator's time, administrative time, management fee to include overseeing or directly hiring the sound system, staging etc. contribution to costs of P.A. equipment at four festivals/galas where semi/grand finals are held, trophies, certificates, photography, hire of venues.

### **Area Committee/Area Delivery Plan Key Themes and Action Plan**

#### **Priorities:**

This proposal supports the ADP priority to 'Increase resident participation in attending and organising community events across the Inner South East which promote neighbourhood and activities within them' in the Culture theme and the action 'Support the development and delivery of the I love South Leeds Festival, galas and events and encourage volunteer support and the goodwill of local residents and businesses' in the Harmonious Communities theme.

#### **8.0 Project Summary: South Leeds Life**

**Name of Group or Organisation:** Health For All

**Total Project Cost:** £29,000

**Amount proposed from Well Being Budget 2012/2013:** £9,000 (Revenue) (£3,000 from each Ward)

**Wards Covered:** All three Wards

The aim of this project is to keep individuals and communities in South Leeds well informed about events, news, services, groups, organisations and issues which affect their lives by promoting social blocs and social networking as well

as a quarterly printed magazine. The project trains and supports local people and groups to be community reports who contribute regularly to the blocs, social networking and the printed magazine. The aim of the project is to equip people with up to date information to help them fully involved in their communities and able to contribute to decision making. 3,500 copies of South Leeds Life magazine are distributed across inner south Leeds through a range of community venues and organisations. Two pilot issues of the magazine have already been produced and been well received.

The wellbeing funding requested is to contribute towards the design, printing and distribution costs of the quarterly printed community magazine for the period April 2012 to March 2013 (mostly this funding would be for the printing cost.) Other costs of the project will be supported by Health For All and other grants.

### **Area Committee/Area Delivery Plan Key Themes and Action Plan**

#### **Priorities:**

This proposal supports the ADP priorities of 'greater involvement of local people in influencing decision making' and 'Encourage communities in inner south Leeds to take up opportunities to participate to promote community confidence and cohesion' in the Harmonious Communities theme.

#### **9.0 Project Summary: Young People First Project**

**Name of Group or Organisation:** Leeds Youth Service

**Total Project Cost:** £76,761

**Amount proposed from Well Being Budget 2012/2013:** £15,390

(Revenue)

**Wards Covered:** Beeston & Holbeck (£9,129); City & Hunslet (£6,261)

The Youth Service aims to deliver a wide range of programmes to engage challenging young people aged 13 + who are at risk of or involved in crime/anti-social behaviour/under age sex/drugs use living in the Beeston & Holbeck and City & Hunslet Wards by engaging them in positive activities and tackling tensions between different ethnic groups. Most of the programmes run for 47 weeks in the year.

Particular projects including setting up youth forums, working with young people to run stalls at the main festivals in the area, working with young people to take an active part in environmental projects in their communities including clean ups, two residentials, the Carnival Project, sports activities, accreditation programmes, and a football project. Activities will be delivered from a range of venues as well detached work delivered from the youth bus, young people will also be bussed to the Youth Hub. The areas to be targeted for work including 'hot spot' areas identified by crime and grime tasking meetings and by Ward Members.

The wellbeing funding requested is to pay for the costs of hiring venues, costs of resources and materials for activities, costs of trips and refreshments for activities taking place at the following locations:

**Beeston & Holbeck Ward**

- Beeston Village Community Centre
- Hugh Gaitskell Primary School's MUGA
- Cottingley Primary School
- Holbeck Youth Club
- Watsonia Centre

**City & Hunslet Ward**

- Old Cockburn Sports Hall
- New Beverley Community School
- Hunslet Carr Youth Club
- ASHA

In addition the wellbeing funding requested covers the cost of food only for two residentials at Herd Farm, one for young people from each of the two wards.

This application is for funding this project for the full year 1<sup>st</sup> April 2012 to 31<sup>st</sup> March 2013. However, given the decision to establish a Children and Young People's sub-group, Members might wish to consider an interim six months arrangement (with the assumption that the two residentials take place in the first part of the year) with wellbeing funding needed up to:

	<b>12 months £</b>	<b>6 months £</b>
Beeston & Holbeck:	9,129	5,389
City & Hunslet:	6,261	3,741
<b>Total</b>	<b>£15,390</b>	<b>£9,130</b>

**Area Committee/Area Delivery Plan Key Themes and Action Plan****Priorities:**

This proposal supports the ADP action 'Support the youth services in delivery of programmes of activities across the area, including diversionary activities and ensure a joined up approach with the third sector' in the Thriving Places theme.

**10.0 Project Summary: HITBase**

**Name of Group or Organisation:** St. Lukes Cares

**Total Project Cost:** £12,500/£ 15,250 (depending upon option approved)

**Amount proposed from Well Being Budget 2012/2013:** £12,500 (Revenue)

**Wards Covered:** All three wards

The aim of this project is to improve the IT skills of long term unemployed people in the two Wards so that they can gain a recognised qualification which will assist them in accessing meaningful employment.

HITBase (based at St. Lukes Church, Malvern Road, Beeston) offers a range of qualifications at different levels including the European Community Driving Licence (ECDL) which is widely recognised by employers as a valuable qualification. HITBase will also help improve long term unemployed people's online job search skills and help with advice on CVs and teach people how

send an email with an attachment which is an essential skills as many employers only accept job applications by email and most require a CV to be attached. HITBase will also work with young people who are not in employment, education or training to gain these computer qualifications.

Over the course of the one year project, St. Lukes intend 20 people to gain an entry level qualification, 12 people to gain a level 1 qualification, 8 people to pass the ECDL, 2 people to gain a Level 2 qualification. They intend to help 200 people to have their job-related IT skills improved up (e.g. sending a CV with an email) and have a CV written or improved upon.

The wellbeing funding requested is to pay for the staff costs for running and co-ordinating the project for two/two and a half days a week for the year, management fee, course registration fees, printing and office costs. This funding would allow HITBase to offer the qualifications for no cost to the clients – at other centres clients have to pay. Three options are proposed for Members to determine, in all three options the majority of days provided for the provision would be at HITBase's centre at St. Luke's Church, Malvern Road, with satellite provision being developed in Middleton Park Ward in two options. The three options are:

Option	No. of days at HITBase/ week	No. of days in Middleton Park Ward/ week	B&H Ward £	B&H Ward £	MP Ward £	Total £
A	2		6,250	6,250		12,500
B	1.5	0.5	4,875	4,875	2,750	12,500
C	2	0.5	6,250	6,250	2,750	15,250

#### **Area Committee/Area Delivery Plan Key Themes and Action Plan Priorities:**

This proposal supports the ADP priorities to 'Enhance the skill level of residents and the workforce in inner SE to fulfil individual and economic potential and developing skills' and 'Increase the number of adults and those with barriers to learning engaged in education, training or employment' in the Learning theme and the priority of 'Support residents through the economic downturn in developing skills and the priority of training for employment' in the Enterprise and Economy theme.

#### **11.0 Project Summary: Marlboroughs Green Roof Projects**

**Name of Group or Organisation:** Groundwork Leeds

**Total Project Cost:** £108,758.00

**Amount proposed from Well Being Budget 2012/2013:** £5,995.00 (Revenue)

**Wards Covered:** City & Hunlset

The proposal is to create two community gardens (green roofs) which will provide both high quality amenity space and local food growing areas. If successful the grant will be used to enable Groundwork to carry out all of the necessary permissions for external works, production of designs and construction drawings, full single stage tender process

This scheme has been developed in partnership with West North West Homes and would contribute to a £108,758.00 project and have a significant impact on the lives of local people.

### **Area Committee/Area Delivery Plan Key Themes and Action Plan**

#### **Priorities:**

This proposal supports the ADP priority to 'Address neighbourhood problem sites; improve cleanliness and access to and quality of green spaces.' in the Environment theme.

#### **12.0 Project Summary:** Middleton worker

**Name of Group or Organisation:** Re'new

**Total Project Cost:** Updated costs will be presented at the meeting

**Amount proposed from Well Being Budget 2012/2013:** (Revenue)

**Wards Covered:** Middleton Park

Members will be presented with costs for this project at the Area Committee Meeting.

#### **13.0 Project summary:** Hunslet Library – additional items

**Name of Group or Organisation:** Library and Information Services

**Total project cost:** £1,300

**Amount proposed from Wellbeing budget 2011/12:** £1,3000 (Revenue);

**Wards covered:** City & Hunslet

At the February 2011 meeting, the Area Committee agreed a contribution of £70,529 from the City and Hunslet ward pot towards the costs of a mix of essential repairs and improvements (including re-decoration) to Hunslet Library to safeguard the fabric of the building and by improving the appearance of the building both external and internal public areas make it more attractive to current and potential users. The works are underway and are due to be completed shortly enabling the main library to re-open on 22<sup>nd</sup> March, although some works will continue beyond this date.

To complement the major works and to further enhance the appearance of the library, by restoring the art deco look as far as possible, Library and Information Services have requested funding for some additional items:

- Refurbishment of three old prints
- Full restoration of the original clock in the foyer entrance
- Provision of Art Deco clock for the main library area:

Given that the major works are on site and the need to provide the requested items shortly, if Members do support this application for funding this should be on the proviso that it is in principle while Officers ensure that the necessary documentation is completed.

### **Area Committee/Area Delivery Plan Key Themes and Action Plan**

#### **Priorities:**

This project will assist in achieving the following priority in the Area Delivery Plan's Culture theme: 'Enable more people to become involved in sport

and culture by providing better quality and wider ranging activities and facilities.'

### **Community Safety Ringfenced projects**

All of these project are proposed to be taken out of the ringfenced amount detailed in the Wellbeing report.

#### **14.0 Project Title:** Victims of Crime fund

**Name of Group or Organisation:** West Yorkshire Police

**Total Project Cost:** £2,500

**Amount proposed from Well Being Budget 2010/2011:** £2,500 revenue

**Ward Covered:** Beeston & Holbeck, City & Hunslet and Middleton Park

**Project Summary:** This proposal is to support the Victims Support Victims Fund. The fund support target hardening improvements such as security lights, fencing, alarms and video door intercom for vulnerable clients who have been victims of race/hate or Anti Social Behaviour. Referrals requesting funding are submitted for consideration at the Race/Hate MARAC meeting or to the Victim Support Outreach Team direct. In some instances priority preventative work is considered with a robust application.

#### **Area Committee/Area Delivery Plan Key Themes and Action Plan**

##### **Priorities:**

This proposal supports the Area Committee priority to 'reduce crime and fear of crime', under the ADP theme of 'Thriving Communities'

#### **15.0 Project Title:** WYP Off Road Bikes

**Name of Group or Organisation:** West Yorkshire Police

**Total Project Cost:** £2,964

**Amount proposed from Well Being Budget 2010/2011:** £2,500 revenue

**Ward Covered:** Beeston & Holbeck, City & Hunslet and Middleton Park

**Project Summary:** The purpose of this project from the West Yorkshire Police is provide police off-road motorcycle patrols for the Inner and Outer South areas for 2012/13. The aim is to tackle the anti-social use of motorcycles and quad bikes by patrols of hotspot areas and reacting to incidents on greenspaces, ginnels, estates etc. Police officers will be tasked to patrol hotspots and identify offenders who are causing anti-social behaviour. The tasking will be directed by the local NPT Inspectors and based upon issues raised by Elected Members, public meetings, partners agencies and calls for service to the Police. The project will work closely with the Council's Park Rangers Service.

The project will work across Inner and Outer South Leeds – last year slightly more than half of the incidents of anti-social use of motorcycles in the area were in the Inner South. The funding applied for is needed to ensure that off road motorcycle patrols are continued in the South of Leeds by providing funding for the leasing of two motorcycles (to include costs of maintenance, tax, replacement through wear and tear etc).

**Area Committee/Area Delivery Plan Key Themes and Action Plan**

**Priorities:** This project will assist in achieving the 'reduce anti-social behaviour' priority in the Area Delivery Plan's Thriving Places theme:

**16.0 Project Title:** Domestic Violence Education and Support Project

**Name of Group or Organisation:** Women's Health Matters

**Total Project Cost: £8,000.00**

**Amount proposed from Well Being Budget 2010/2011:** £8,000.00 revenue

**Ward Covered:** Beeston & Holbeck, City & Hunslet and Middleton Park

**Project Summary:** The project will work with local organisations and groups of women and girls, potentially also providing group work with boys in a corresponding single gender group where a partnership organisation is involved appropriately. We would expect to work with 20 local women and girls and provide extra resource to three local organisations over a year.

We would either work constructively with 20 local women to counter act the negative effects of domestic violence on them and their children or work with 20 girls to prevent abusive relationships, acknowledge and explore risk taking behaviour and build resilience. Through this group work we would expect to discover local truths relevant to best practice in service provision and feed these back to strategic structures.

We have been instrumental in East Leeds in assisting women to understand Social Care's concerns and address them, leading healthier, safer lives as a result. We would expect to replicate this work in South Leeds if we developed a provision for women.

**Area Committee/Area Delivery Plan Key Themes and Action Plan**

**Priorities:** This project will assist in achieving the 'reduce anti-social behaviour' priority in the Area Delivery Plan's Thriving Places theme:

**17.0 Project Title:** Keep Sussed and Safe (S.L.)

**Name of Group or Organisation:** Getaway Girls

**Total Project Cost: £6,630.00**

**Amount proposed from Well Being Budget 2010/2011:** £6,630.00 revenue

**Ward Covered:** Beeston & Holbeck, City & Hunslet and Middleton Park

**Project Summary:** Keep Sussed and Safe (S.L.) focuses on young women and alcohol and the link with sexual health, teenage conception and anti- social behaviour. It builds on our work in East Leeds.

The aim is to increase young women's awareness re alcohol and risk- taking behaviour and raise their aspirations.

The project will run two groups for 8 weeks each. Young women from the 3 wards will be recruited for the groups, with 10 young women in each group, 20 young women in total.

Each group will have a peer educator aged 18-20 supporting the programme. The peer educators are young women who have produced and feature in the photographs in the resource pack.

The grant will be used to employ workers to work on the Keep Sussed and Safe( S.L.), printing 150 copies of the pack Keep Sussed and Safe which has been produced in East Leeds and launched on Valentine's Day, transport, group work costs and a celebration for young women who complete the group work programme.

**Area Committee/Area Delivery Plan Key Themes and Action Plan**

**Priorities:** This project will assist in achieving the 'reduce anti-social behaviour' priority in the Area Delivery Plan's Thriving Places theme:

**18.0 Project Title:** No Cold Calling Zones

**Name of Group or Organisation:** LCC Licensing

**Total Project Cost:** £1800.00

**Amount proposed from Well Being Budget 2010/2011:** £1800.00 revenue

**Ward Covered:** Beeston & Holbeck, City & Hunslet and Middleton Park

**Project Summary:** Cold Calling Control Zones are areas which are considered to be vulnerable to doorstep crime and where residents have, collectively, stated that they do not want cold callers.

The main aim of the zones is to prevent incidents of doorstep crime, raise awareness of the activities of rogue traders who target vulnerable people, and give residents the confidence to say NO to uninvited callers as a community. Therefore, reducing levels and fear of crime in the allocated areas.

Zones are clearly identified by signs on lamp posts at the main entrance and exit points, informing traders that they are entering an area where residents do not buy goods and services at the door. Each household will also receive an information booklet offering advice, as well as a door sticker to deter unwanted callers.

**Area Committee/Area Delivery Plan Key Themes and Action Plan**

**Priorities:**

This proposal supports the Area Committee priority to 'reduce crime and fear of crime', under the ADP theme of 'Thriving Communities'